

CLAY COUNTY SCHOOL DISTRICT
2006-2007 LEGISLATIVE UPDATE

2006-2007 2007-2008

Retirement Rate: HB 5025 Contribution Rates	6.67	8.69	9.55
Regular Class	0.05	0.05	0.05
Administrative Expense	1.11	1.11	1.11
Health Insurance Subsidy			

Total 7.83%

Unweighted FTE 34,191.49
Weighted FTE 36,526.70

Base Student Allocation \$ 3,742.42
The Base Student Allocation (BSA) is determined by the Legislature in the General Appropriations Act. \$3,981.61

District Cost Differential (DCD) The District Cost Differential (DCD) is an adjustment that recognizes differences in the cost of living among the school districts.

Statutory - 3 year average of FPLI, with two years reflecting amenity adjustment based on wage data

\$ 7,482,833,967 0.9798

Required Local Effort

5.215 Mills

Maximum Discretionary Millage

.510 Mills - If levy is less than \$200 per UWFTE, school district shall receive an amount which brings district up to \$200 per UWFTE
Clay County - \$3,212,974/\$106.03 per UWFTE

Supplemental Discretionary Millage
.250 Mills - Capped at \$100 per UWFTE
Clay County - \$1,593,260/\$52.44 per UWFTE

Voluntary Pre-K (VPK): HB 5005

For programs offered by school districts pursuant to s. 1002.61, F.S., each district's funding shall be based on a full-time equivalent student enrollment that is evenly divisible by 10.

Funds shall be initially allocated to Early Learning Coalitions (Clay, Nassau, Baker and Bradford)
The BSA per full-time FTE shall be \$2,500.

VPK FUNDING TO COALITION \$ 6,506,785
CLAY DISTRICT SCHOOLS \$ 77,157.30

Special Teachers Are Rewarded - STAR

N/A

Public School Technology \$ 646,732
Teacher Training \$ 233,173

Teacher Lead Program Provides \$100 for classroom materials and supplies
CLAY DISTRICT SCHOOLS \$ 224,191

Workforce Development Funding is performance based - \$700,939 - 2005-06

3 year average of FPLI, with three years reflecting amenity adjustment based on wage data.

\$ 9,122,880,536 0.9977 21.92% increase

?

.510 Mills - If levy is less than \$283.50 per UWFTE, per school district shall receive an amount which brings district up to \$283.50 per UWFTE.
Clay County - \$6,046,920/\$115.91 per UWFTE

.250 Mills - Capped at \$100 per UWFTE
Clay County - \$1,558,005/\$56.82 per UWFTE

Funds are transferred to Agency for Workforce Innovation. Funds shall be initially allocated to Early Learning Coalitions to fund the VPK education program. The BSA per full-time FTE shall be \$2,560.

\$ 5,212,347
\$ 3,078,870

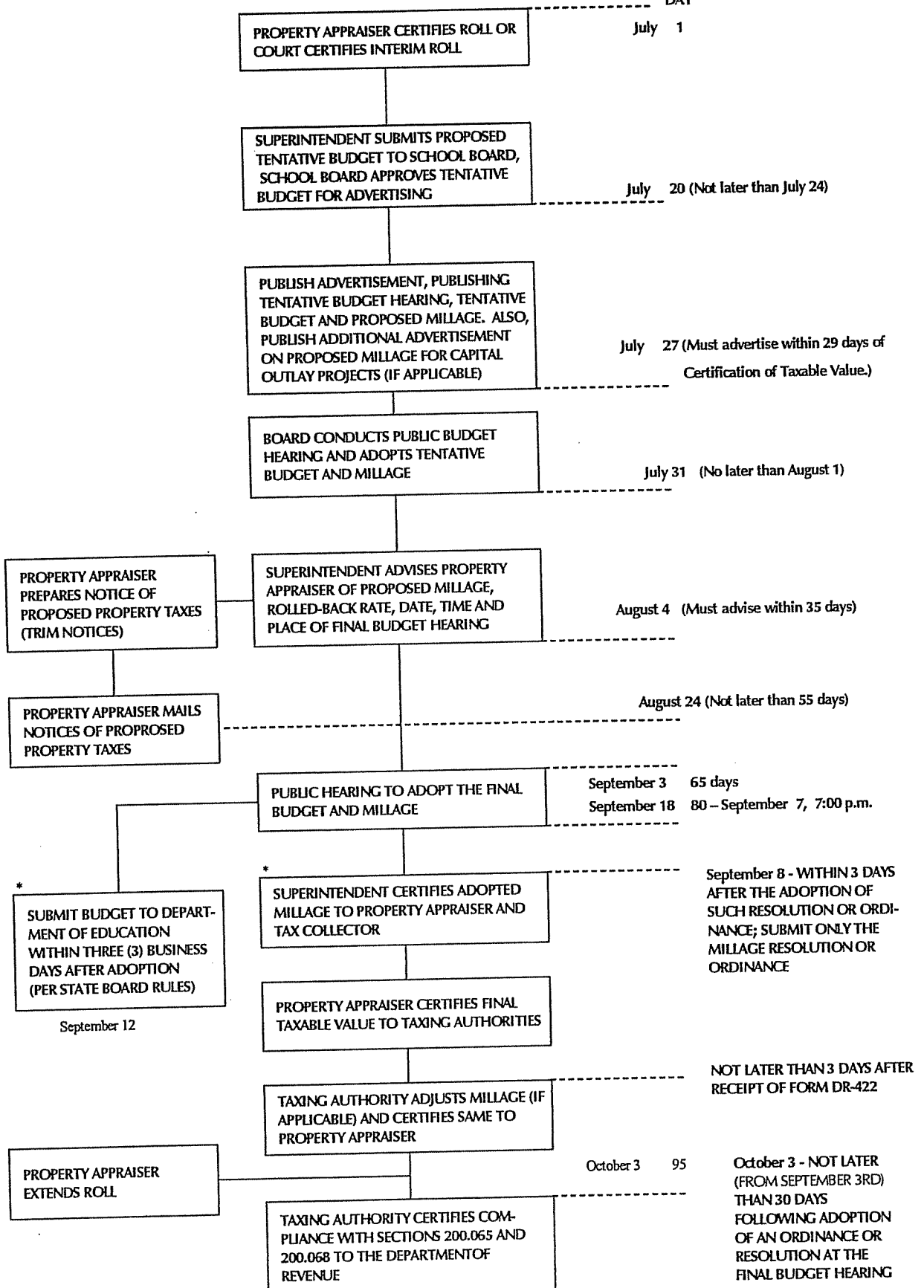
1. Each school district chooses to participate
2. School district submits plan which includes rewards for elementary, middle and high school
3. December 31, 2006 - Deadline for submitting plan to SBOE
4. March 1, 2007 - Deadline for revised plan if SBOE determines a plan needs revisions
5. April 1, 2007 - Deadline for district to adopt its approved plan.
6. District allocation - \$1,942,993

ROLLED INTO BASE STUDENT ALLOCATION
ROLLED INTO BASE STUDENT ALLOCATION

Provides \$250 for classroom materials and supplies
\$ 605,231

\$ 997,995

SCHOOL BOARD TRIM TIMETABLE



*IMPORTANT: PLEASE NOTICE THE DIFFERENCE BETWEEN 3 WORKING DAYS FOR SUBMISSION TO THE DEPARTMENT OF EDUCATION AND 3 DAYS FOR SUBMISSION TO THE PROPERTY APPRAISER AND TAX COLLECTOR

July 2006

SATURDAY

FRIDAY

THURSDAY

WEDNESDAY

TUESDAY

MONDAY

SUNDAY

BOARD MUST HOLD *FINAL* BUDGET HEARING WITHIN 65-80 DAYS FROM JULY 1 (SEPTEMBER 3 - SEPTEMBER 18)

1
Property Appraiser
Certifies Tax Roll

8

7

6

5

4

3

2

15

14

13
4:00 p.m.
Board Workshop
Review 06-07
Budget - All Funds

12

11

10

9

22

21

20
7:00 p.m.
Board Meeting
Request
Authorization to
Advertise

19
DOE Certifies
"REQUIRED LOCAL
EFFORT" Millage to
School Districts

18

17

16

29

28
Must Hold Public
Hearing Within Two
To Five Days

27
Publish
Advertisement for
Tentative Budget &
Millage

26

25

24
Submit to
Newspaper
Advertisement for
Tentative Budget &
Millage

23

SECOND DAY

FIRST DAY

31 5:15 p.m. Board
Conducts Public
Hearing & Adopt
Tentative Budget &
Millage

30

THIRD DAY

FOURTH DAY

August 2006

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 FIFTH DAY	2	3	4 Advise Property Appraiser of Proposed Millage, Rolled-Back Rate, Time, Date & Place of Final Budget (35 Days)	5
6	7	8	9	10	11	12
13	14	15	16	17 7:00 p.m. Board Meeting	18	19
20	21	22	23	24 Property Appraiser Mails Notice of Proposed Property Taxes (55 Days)	25	26
27	28	29	30	31		

September 2006

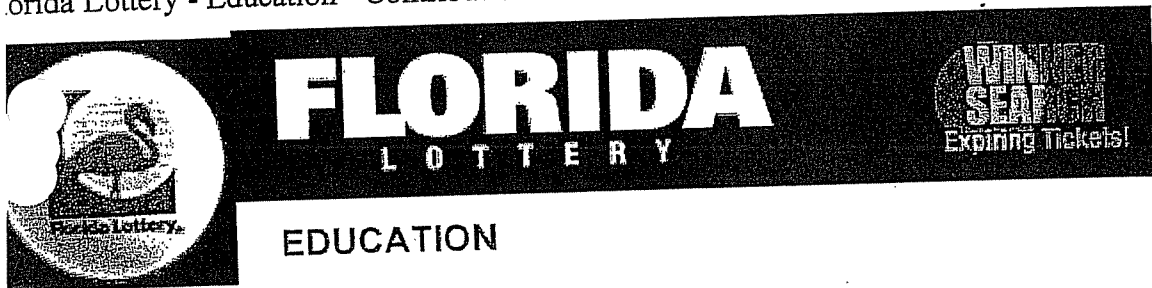
September 2006						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
3	4	5	6	7	8	9
Board May Adopt Final Budget Between September 3 rd and September 18 th (65 Days)	HOLIDAY			7:00 P.M. Adopt Final Budget		
10	11	12	13	14	15	16
17	18	19	20	21	22	23
	Board Must Adopt Final Millage and Budget by September 18 th (80 Days)			7:00 p.m. Board Meeting		
24	25	26	27	28	29	30

ANNUAL BUDGET
SCHOOL DISTRICT OF CLAY COUNTY

APPROPRIATIONS BY FUND CLASSIFICATION

FUND is a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources. The following funds are included in this budget document.

- | <u>Code</u> | |
|-------------|---|
| 100 | General Fund: The fund used to account for all financial resources except those required to be accounted for in another fund. |
| 200 | Debt Service Funds: Funds established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. |
| 300 | Capital Projects Funds: Funds created to account for financial resources to be used for the acquisition or construction of major capital facilities. |
| 400 | Special Revenue Funds: Funds used to account for the proceeds of specific revenue sources (other than expendable trusts, or for major capital projects) that are legally restricted to expenditure for specific purposes. Use of Special Revenue Funds is required only when legally mandated. In Florida, Special Revenue Funds shall include Federal categorical aid and a Food Services Fund. |
| 700 | Internal Service Funds: Funds provided to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost reimbursement basis. |
| 800 | Trust and Agency Funds: Funds set up for the purpose of accounting of money and property received from non-enterprise fund sources and held by a governmental unit in the capacity of trustee custodian or agent for individuals, governmental entities, and non-public organizations. |



EDUCATION

MORE THAN \$15 BILLION TO EDUCATION!



The Florida Lottery's mission is to maximize revenues for the enhancement public education in Florida. With this focus, the Florida Lottery has not only its promise as a committed partner in education, but has also operated as a distinguished and outstanding business enterprise.

In fiscal year 2004-2005, the Florida Lottery transferred more than \$1 billion the Education Enhancement Trust Fund. For the third time in the Florida Lottery's 17-year history the agency surpassed the billion-dollar mark in a sit year, thereby pushing The Lottery's total contribution since start-up to more \$15 billion.

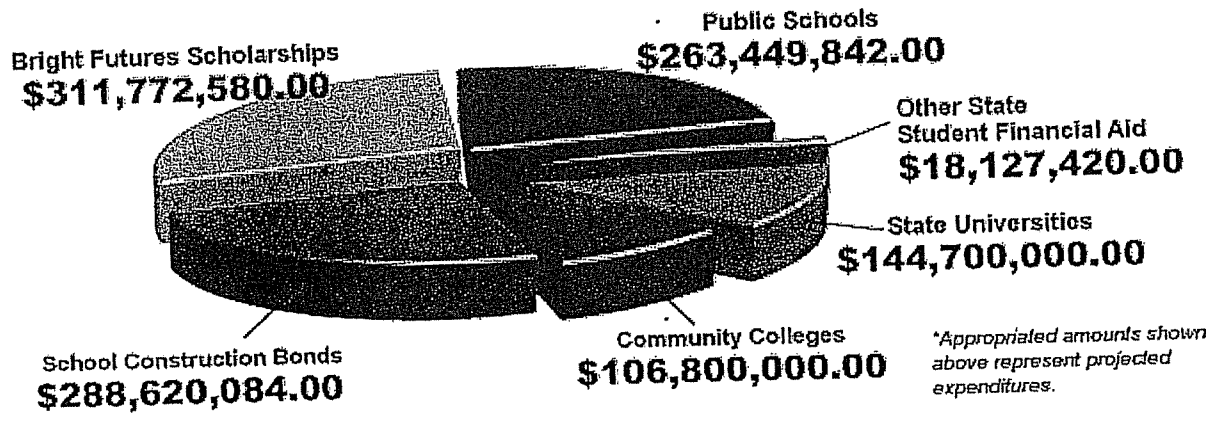
Although that size contribution is only a small part of the state's overall education budget, the impact of the Florida Lottery on public education flows from community to community.

In this section of the Florida Lottery Web site you can find information about Lottery-funded Bright Futures Scholarships, education contributions by the Florida Lottery in your county, Governor Bush's Mentoring Partnership and Just Read, Florida!

Remember, when you play, we all Win!



2005-2006 EDUCATIONAL ENHANCEMENT TRUST FUND APPROPRIATIONS



*Appropriated amounts shown above represent projected expenditures.

* Actual funding level determined by Florida Legislature and Department of Education.

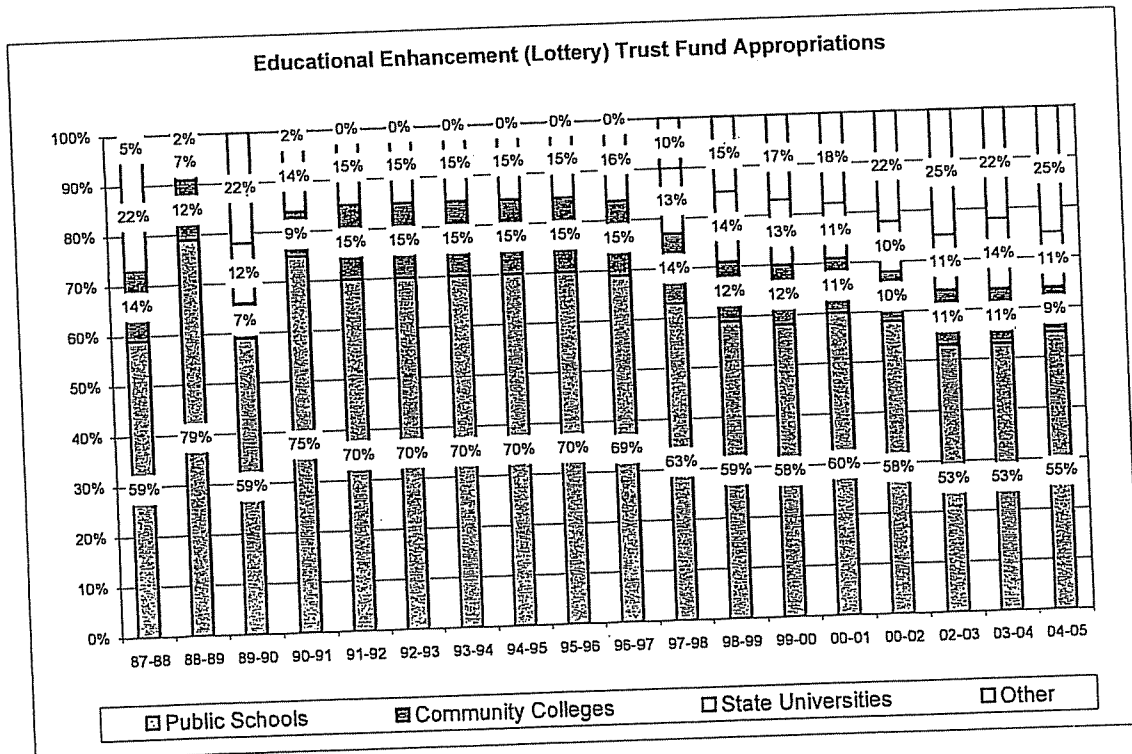
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EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND Appropriations By Fiscal Year

Fiscal Year	Public Schools	Community Colleges	State Universities	Other *	Total Appropriations
1987-88	84,902,081	20,160,701	32,254,063	7,175,081	144,491,926
1988-89	258,596,804	38,091,575	24,807,400	6,169,402	327,665,181
1989-90	678,145,713	79,728,147	141,354,226	252,627,355	1,151,855,441
1990-91	748,942,205	88,711,838	142,008,682	22,521,915	1,002,184,640
1991-92	597,070,000	127,915,000	127,915,000	0	852,900,000
1992-93	584,000,000	125,200,000	125,200,000	0	834,400,000
1993-94	601,000,000	128,900,000	128,900,000	0	858,800,000
1994-95	664,200,000	142,300,000	142,300,000	0	948,800,000
1995-96	580,230,000	124,350,000	124,400,000	0	828,980,000
1996-97	570,290,000	126,210,000	132,210,000	0	828,710,000
1997-98	518,995,289	111,379,348	111,229,348	80,000,000	821,603,985
1998-99	476,290,000	102,055,000	113,832,965	120,000,000	812,177,965
1999-00	453,101,000	97,170,000	104,067,504	130,000,000	784,338,504
2000-01	554,300,000	102,200,000	102,198,463	162,500,000	921,198,463
2001-02	576,410,000	98,679,510	98,679,510	221,415,980	995,185,000
2002-03	514,471,506	101,346,245	110,028,746	243,653,494	969,499,991
2003-04	614,600,000	124,079,148	163,968,799	256,112,881	1,158,760,828
2004-05	650,039,045	98,900,000	129,771,266	293,567,473	1,172,277,784

* For 1997-98 through 2001-02 and 2003-04, "Other" category consists entirely of Student Financial Aid.

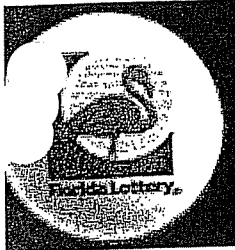


EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
2003-04, 2004-05 Appropriations

	2003-04	2004-05
Public Schools		
Assistance to Low Performing Schools	998,000	5,500,000
Class Size Reduction	80,000,007	97,904,975
Class Size Reduction Lottery Capital Outlay Program	56,000,000	43,902,077
Classrooms First School Construction Bonds	169,000,000	169,000,000
Education Partnerships	0	4,000,000
Excellent Teaching	475,000	0
Florida Information Resource Network/Reading	0	7,850,221
Florida School for the Deaf and Blind	130,000	0
Instructional Technology	0	1,000,000
K-8 Virtual Education	4,800,000	4,640,000
Mentoring/Student Assistance Initiatives	12,250,000	13,895,000
Public School Technology	2,250,000	0
Reading Programs	0	38,149,779
School and Instructional Enhancements	160,000	660,000
School District Discretionary Lottery Funds*	123,449,842	103,449,842
School Recognition/Merit Schools	140,000,000	160,000,000
Supplemental Academic Instruction	25,000,000	0
Teacher Professional Development	87,151	87,151
	614,600,000	650,039,045
 Community Colleges		
Community College Lottery Funds*	93,900,000	98,900,000
Program Challenge Grants	30,179,148 **	0
	124,079,148	98,900,000
 State Universities		
Education and General Activities*	86,731,478	111,473,560
UF - Institute of Food and Agricultural Sciences	5,087,910	9,563,810
University of South Florida Medical Center	2,601,539	2,698,719
University of Florida Health Center	4,132,041	4,490,799
Florida State University Medical School	3,132	3,132
Challenge Grants	65,412,699 **	1,541,246
	163,968,799	129,771,266
 State Board of Education		
Assessment and Evaluation	0	5,000,000
Total	0	5,000,000
 Student Financial Aid		
Florida's Bright Futures Scholarship Program	235,688,631	268,106,104
Other State Student Financial Aid	20,424,250	20,461,369
	256,112,881	288,567,473
 Total Department	1,158,760,828	1,172,277,784

* District School Boards, Community College Boards of Trustees, and the University Board of Trustees determine the expenditure of these funds to enhance education.

** Includes \$6,179,184 for Community College and \$23,968,779 for Universities for Challenge Grants from House Bill 43E.



FLORIDA LOTTERY



EDUCATION

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COUNTY CONTRIBUTIONS

Your Lottery Dollars at Work for Pre K-20.

FIND A NEW COUNTY COLLIER

Find out about Lottery contributions in your county.



CLAY

	Year	Preschool	K-12 Grade	Comm College	University	Total
COUNTY CONTRIBUTIONS	1987-88	N/A	\$680,818	N/A	N/A	\$680,818
BRIGHT FUTURES	1988-89	N/A	\$2,517,552	N/A	N/A	\$2,517,552
SCHOOL CONSTRUCTION	1989-90	\$385,836	\$6,142,593	N/A	N/A	\$6,528,429
MENTORING	1990-91	\$310,907	\$6,110,172	N/A	N/A	\$6,421,079
JUST READ, FLORIDA!	1991-92	\$450,980	\$5,018,416	N/A	N/A	\$5,469,396
ABOUT US	1992-93	\$446,085	\$5,059,814	N/A	N/A	\$5,505,899
WINNERS	1993-94	\$421,991	\$5,236,098	N/A	N/A	\$5,658,089
BUSINESS DEVELOPMENT	1994-95	\$616,468	\$5,582,553	N/A	N/A	\$6,199,021
RETAILERS	1995-96	\$608,222	\$4,760,898	N/A	N/A	\$5,369,120
PROCUREMENT	1996-97	\$602,749	\$4,826,620	N/A	N/A	\$5,429,369
NEWS	1997-98	\$603,082	\$4,652,322	N/A	N/A	\$5,255,404
PLAY RESPONSIBLY	1998-99	\$612,733	\$2,052,880	N/A	N/A	\$2,665,613
SITE INDEX	1999-00	\$627,519	\$2,170,029	N/A	N/A	\$2,797,548
	2000-01	\$633,837	\$3,073,666	N/A	N/A	\$3,707,503
	2001-02	N/A	\$4,489,044	N/A	N/A	\$4,489,044
	2002-03	N/A	\$3,704,036	N/A	N/A	\$3,704,036
	2003-04	N/A	\$3,309,054	N/A	N/A	\$3,309,054
	2004-05	N/A	\$3,444,338	N/A	N/A	\$3,444,338
	Total	\$6,320,409	\$72,830,903	N/A	N/A	\$79,151,312

Bright Futures College Scholarships

\$16,753,521

Funding for School Construction

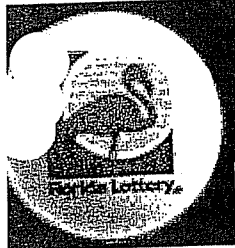
\$38,301,404*

TOTAL EDUCATION FUNDING

\$134,206,237

*School Construction dollars are the amount the county has received or will receive from Lottery backed bonds, revenue and interest earnings. Since 1997, the Florida Lottery has contributed \$1.2 billion for debt services and direct project funding for public school construction.

Funding levels are determined by the Florida Legislature and Florida Department of Education.



FLORIDA LOTTERY

**WINNER
SEARCH**
Expiring Tickets!

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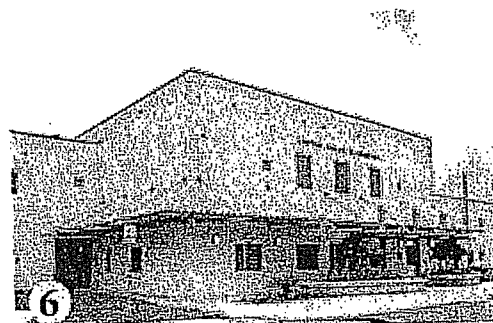
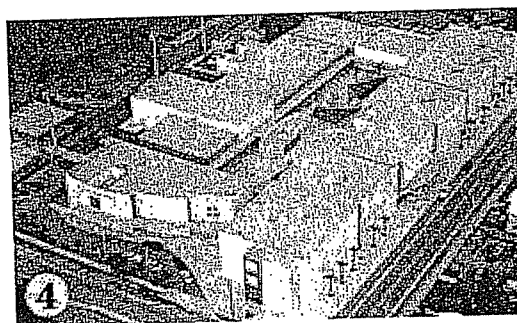
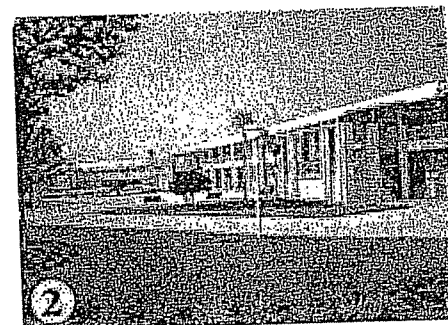
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Florida Lottery Funds Contribute to More Than 600 Statewide School Projects

The Florida Lottery proudly supports the Classrooms First and Classrooms for Kids programs, which have funded more than 600 public school construction projects around the state. These programs provide funding for the constructions of new schools, additions to existing schools and to public school districts for the purpose of meeting constitutional class size reduction requirements.

Every time you play Florida Lottery games, you contribute to education in Florida.



1. Thurgood Marshall Middle School
--- Pinellas County

2. Olympia High School
--- Orange County

3. Holley-Navarre Elementary School
--- Santa Rosa County

4. Jose de Diego Middle School
--- Miami-Dade County

5. Park Lake Elementary School
--- Broward County

6. Lawton Chiles Elementary School
--- Hillsborough County



EDUCATION

BRIGHT FUTURES SCHOLARSHIP PROGRAM

Where do profits from the Florida Lottery go?
For 262,000 High School Seniors, The Answer is College!

The Bright Futures Scholarship program, which is fully funded by the Florida Lottery, was created in 1997 by the Florida Legislature to assist students in pursuing postsecondary educational and career goals. Since the program's inception, the Florida Lottery has contributed more than \$1.3 billion to send more than 262,000 students to college.

For more information about Bright Futures Scholarships, visit the Department of Education website at www.firn.edu/doe/brfutures or call the hotline at 888-827-2004.



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TESTIMONIALS



"Receiving the Bright Futures Scholarship was really important to me because I wanted to be able to get the full college experience and not have to worry about paying for school."

Zariella "La La" Nakamoto
Hillsborough County - Bright Futures Scholar



"Having the Bright Futures Scholarship has allowed me to not have to worry about tuition, focus more on my studies, maintain a good grade point average, and save money for graduate school."

Michael Maguire
Brevard County - Bright Futures Scholar



"My parents were not able to fund my education, so the Bright Futures Scholarship made it possible for me to go to college and pursue a career in business."

Xavier Durden
Miami-Dade County - Bright Futures Scholar



"The Bright Futures Scholarship has really taken the burden off of my family. It has allowed me to avoid having to get student loans and focus more on school, future career, family and life."

Natalie Alvarez
Palm Beach County - Bright Futures Scholar

FROM THE PARENTS OF BRIGHT FUTURE SCHOLARS

"The Bright Futures Scholarship has really been a tremendous help to our family. Our financial situation would be much worse without the scholarship. It will allow my youngest daughter to attend college too."

Douglas Nakamoto

"The Bright Futures Scholarship is a great program. I hope they never stop it. It has made it easier for us to plan for our youngest son to go to college."

Mike Maguire

"Being a single parent, there was no way I would have been able to pay for Xavier to go to college without the Bright Futures Scholarship. Thank you Florida Lottery for paying 75 percent of Xavier's tuition. I really appreciate it."

Marilyn Haynes

"The Bright Futures Scholarship is a wonderful tool to use to motivate students to work hard. Because of the program, more students are choosing to go to college in Florida and not out of state."

Berta Alvarez





David L. Owens
Superintendent of Schools

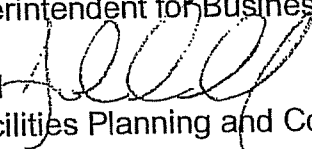
SCHOOL DISTRICT OF CLAY COUNTY

DIVISION OF SUPPORT SERVICES
925 West Center Street
Green Cove Springs, Florida 32043
Telephones:
904/284-6500 (GCS) 904/272-8100 (OP)
1-888-663-2529 (KH)
FAX 904/284-6566 TDD 904/284-6584

BOARD MEMBERS:

Carol Vallencourt
District 1
Carol Studdard
District 2
Charles Van Zant, Jr.
District 3
Wayne Bolla
District 4
Lisa Graham
District 5

TO: George Copeland
Assistant Superintendent for Business Affairs

FROM: James Connell 
Director of Facilities Planning and Construction

DATE: July 5, 2006

SUBJECT: 2 MILL ADVERTISEMENTS

Based upon 2 Mill funding distribution for 2006/2007, please confirm and advertise as appropriate the following:

A. New Advertisement (3717)

I. CONSTRUCTION AND REMODELING

1. Repayment of Certificate of Participation (C.O.P.) RHS Loan (#3713)
2. Repayment of Certificate of Participation (C.O.P.) FIHS Loan (#3723)
3. Repayment of Certificate of Participation (C.O.P.) LAJH Loan (#3733)
4. Repayment of Certificate of Participation Refinance RHS Loan (#3743)
5. Repayment of Certificate of Participation (C.O.P.) OLS Loan (#3753)
6. Dues and Fees Associated with Certificate of Participation Repayment (#3763)
7. Covered Walkways County Wide (#3655)
8. Site Acquisition for District Office (#3563)
9. District Office Paving (#3164)
10. Coppergate Elementary School "V" (#3204)
11. Oakleaf School "NN" (#3602)
12. Elementary School "X" (Lake Asbury) (#3216)
13. Elementary School "W" (Oakleaf Area) (#3106)
14. Elementary School "R" (Green Cove Springs Area) (#3881)
15. High School "QQQ" (Oakleaf Area) (#3423)
16. Permanent Classroom at Charles E. Bennett Elementary (#3406)
17. Purchase of New Relocatables and Furniture/Equipment (#3494)
18. Security Fence County Wide (#3434)
19. Parking/Paving Improv. For School Buses (Keystone, GCS, Middleburg Compounds) (#3441)
20. Parking/Drive Improvements Thunderbolt Elementary (#3475)
21. Maintenance, Renovation and Repair of Existing School Plants including Maintenance Personnel Salaries (#3309)

Mr. George Copeland
July 5, 2006
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II. MOTOR VEHICLE PURCHASES

1. New School Bus Purchase and Radios (#3878)

III. NEW AND REPLACEMENT EQUIPMENT

1. Equipment County Wide (#0000)

As always, I appreciate all your help. Let me know if I can answer any questions.

JAC:ras

cc: Michael J. Elliott, Asst. Superintendent of Support Services
Becky Smith, Facility Planning and Construction Accounting Assistant

Clay County School District
Capital Outlay 1996-97 - 2005-06

REVENUE	INTEREST	PROPERTY TAXES	SALES TAX	IMPACT FEES	PECO (gross receipts)	CO&DS (motor vehicle license)	CLASS SIZE REDUCTION	CLASSROOMS FIRST (lottery)	EFFORT INDEX GRANT	SCHOOL INFRA-STRUCTURE THRIFT	OTHER	Certificates of Participation/ SBE Bonds	TOTAL
YEAR	\$ 872,070	\$ 14,465,591	10%/1% \$ 1,721,659	\$ 9,753,620	\$ 3,506,719	\$ 275,000	\$ 392,827				\$ 73,290	\$ 16,000,000	\$ 47,060,776
2005-06	656,795	12,440,530	1,620,193	5,461,619	2,656,042	257,539	2,352,146				236,798		25,683,662
2004-05	410,269	11,001,438	1,406,470	3,001,254	2,964,990	199,295	8,275,859				230,030	15,712,815	43,202,420
2003-04	1,070,900	9,996,298	1,237,121		4,956,383	192,978					385,410		17,839,090
2002-03	1,896,010	9,196,591	1,297,880		2,889,338	156,664					87,808		15,524,291
2001-02	2,309,238	8,254,343	1,178,794		3,037,372	121,290			7,442,890	446,218	313,770		23,103,915
2000-01	895,510	7,569,477	726,960		3,425,971	112,591	1,847,314	9,470,145			315,026	24,200,000	48,562,994
1999-99	684,117	7,065,563	500,000		2,448,788	161,497		20,443,799			870,917	588,806	32,763,487
1997-98	336,348	5,302,645			3,656,440	279,043					21,105	1,291,997	12,772,290
1996-97					3,470,239	532,344						19,579,564	29,221,140
EXPENSES													
LIBRARY BOOKS	\$ 162,365	\$ 67,070	BUILDINGS/ FIXED EQUIP. MATERIALS	FURN./FIXT./ EQUIPMENT	VEHICLES/ BUSES	LAND	OTHER IMPROVEMENTS	REMODELING/ RENOVATIONS	COMPUTER SOFTWARE	TRANSFER TO DEBT SERVICE	TRANSFER TO GENERAL FUND	TOTAL	ENROLLMENT
2005-06	226,784	52,260	27,899,302	1,238,002	269,078	4,511	775,217	1,186,360	54,689	3,778,633	2,621,760	36,106,616	32,317
2004-05	134,377	62,383	19,911,080	2,103,417	1,133,268	987,713	117,814	1,642,263	56,254	3,781,203	2,381,515	32,311,287	31,182
2003-04	1,810	23,471	15,300,989	640,286	1,432,211	60,231	168,317	2,125,471	11,549	3,136,081	1,771,684	24,672,100	29,757
2002-03	92,719	16,511	18,702,893	481,316	114,716	2,156,240	551,265	2,860,413	11,339	3,138,591	911,937	29,037,940	28,821
2001-02	85,440	21,158	14,752,081	552,354	1,170,702	30,144	288,833	3,563,995	10,842	3,134,923	450,000	24,060,272	27,967
2000-01	5,907	317	23,528,297	323,366	1,587,465	794,453	190,581	1,395,520	3,590	2,309,033	450,000	30,588,529	27,168
1999-99		7,975	10,952,467	739,964	1,414,821	189,857	341,811	1,319,716		2,362,240	450,000	17,778,851	26,920
1998-99		11,804	15,766,901	1,007,744	1,055,683	233,026	1,427,723	1,592,199	14,287	2,380,280	450,000	23,939,647	26,297
1997-98	51,244	21,816	5,271,644	319,166	1,125,628	576,600	407,000	703,031	5,094	1,454,171	700,000	10,635,394	25,564

COLUMN	1	2	3	4	5	6	7	8
Retirement Rate	9.15	7.30	5.76	7.39	7.39	7.83	7.83	9.85
Required Mill Levy	6.181	6.012	5.951	5.871	5.723	5.215	5.215	5.248
Base Student Allocation (BSA)	\$ 3,416.73	\$ 3,298.48	\$ 3,537.11	\$ 3,630.03	\$ 3,670.26	\$ 3,742.42	\$ 3,742.42	\$ 3,981.61
BSA AFTER DCD	\$ 3,306.03	\$ 3,172.15	\$ 3,394.56	\$ 3,462.69	\$ 3,550.24	\$ 3,666.82	\$ 3,666.82	\$ 3,972.45
FEFP 2000-01	Final Calculation	Final Calculation	Final Calculation	Final Calculation	Final Calculation	Final Calculation	Final Calculation	Final Calculation
FEFP 2000-01	27,750.69	28,652.67	29,509.99	30,941.38	32,235.79	34,198.55	34,191.49	36,081.63
FEFP 2001-02	29,583.82	30,641.46	31,652.44	33,241.94	34,783.19	36,509.60	36,526.70	38,820.59
FEFP 2002-03	\$ 101,079,925	\$ 101,070,243	\$ 111,958,162	\$ 120,669,239	\$ 127,663,351	\$ 136,634,257	\$ 136,695,253	\$ 154,568,449
FEFP 2003-04	0.9676	0.9617	0.9597	0.9539	0.9673	0.9798	0.9798	0.9777
FEFP 2004-05	\$ 97,804,935	\$ 97,199,253	\$ 107,446,248	\$ 115,106,387	\$ 123,488,759	\$ 133,874,245	\$ 133,936,948	\$ 154,212,942
FEFP 2005-06	379,920	303,222	247,988	150,573	72,803	1,593,260	1,593,260	1,558,005
FEFP 2006-07	545,311	562,513	605,983	574,755	580,790	567,911	568,360	609,147
FEFP 2007-08	9,404,437	9,260,089	9,260,089	9,554,923	9,260,089	9,577,330	9,577,330	10,355,115
FEFP 2008-09	12,051,332	11,729,467	11,779,000	11,706,387	11,894,173	12,333,001	12,333,001	13,751,336
FEFP 2009-10	(857,101)	(799,952)	(868,667)	(1,479,575)	(1,637,596)	(1,319,106)	(1,319,106)	1,942,993
FEFP 2010-11	\$ 119,328,834	\$ 118,254,592	\$ 128,470,941	\$ 135,613,450	\$ 143,964,585	\$ 162,258,616	\$ 161,008,677	\$ 189,950,441
FEFP 2011-12	\$ 25,136,182	\$ 27,283,870	\$ 29,257,533	\$ 31,897,042	\$ 35,015,282	\$ 37,125,592	\$ 37,071,830	\$ 43,037,656
FEFP 2012-13	\$ 94,192,652	\$ 90,970,722	\$ 99,213,108	\$ 103,716,408	\$ 108,949,303	\$ 125,133,024	\$ 123,936,847	\$ 146,912,785
FEFP 2013-14	2,093,179	2,556,765	2,059,253	1,414,793	1,713,596	1,597,834	1,599,243	1,703,083
FEFP 2014-15	9,982,277	11,386,959	10,344,243	15,762,133	22,337,878	30,270,728	30,307,921	40,266,434
FEFP 2015-16	\$ 106,268,108	\$ 104,913,446	\$ 111,616,604	\$ 120,893,334	\$ 133,000,777	\$ 157,001,586	\$ 155,844,011	\$ 188,882,302
FEFP 2016-17	\$ 4,280,721,417	\$ 4,777,089,729	\$ 5,175,164,435	\$ 5,718,929,199	\$ 6,440,362,037	\$ 7,493,685,638	\$ 7,482,833,967	\$ 8,632,392,448
FEFP 2017-18	\$ 25,136,182	\$ 27,283,870	\$ 29,257,533	\$ 31,897,042	\$ 35,015,282	\$ 37,125,592	\$ 37,071,830	\$ 43,037,656
FEFP 2018-19	2,074,010	2,314,500	2,507,367	2,770,821	3,120,355	3,630,691	3,625,433	4,182,394
FEFP 2019-20	1,016,671	1,134,559	1,229,102	1,358,246	1,529,586	1,779,750	1,777,173	2,050,193
FEFP 2020-21	\$ 28,226,863	\$ 30,732,929	\$ 32,994,002	\$ 36,026,109	\$ 39,665,223	\$ 42,536,033	\$ 42,474,436	\$ 49,270,243
FEFP 2021-22	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 201,473,669	\$ 200,254,497	\$ 240,088,595
FEFP 2022-23	\$ 2,194,159	\$ 2,523,766	\$ 2,755,349	\$ 2,942,588	\$ 2,991,411	\$ 3,538,055	\$ 3,486,862	\$ 3,874,772
FEFP 2023-24	5,582,738	5,766,289	6,242,548	6,299,906	6,672,055	6,820,370	6,811,540	7,388,490
FEFP 2024-25	176,384	179,152	183,497	189,870	201,317	224,191	224,191	605,231
FEFP 2025-26	725,331	727,436	737,478	604,317	613,098	645,845	642,742	(642,742)
FEFP 2026-27	418,362	420,512	425,371	435,755	444,837	232,854	233,173	(233,173)
FEFP 2027-28	855,303	1,769,804		5,289,697	11,415,160	18,809,413	18,809,413	9,588,528
FEFP 2028-29	\$ 9,982,277	\$ 11,386,959	\$ 10,344,243	\$ 15,762,133	\$ 22,337,878	\$ 30,270,728	\$ 30,307,921	\$ 40,266,434
FEFP 2029-30	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 201,473,669	\$ 200,254,497	\$ 240,088,595
FEFP 2030-31	857,101				\$ 1,637,596		\$ 2,693,560	
FEFP 2031-32	(1,850,000)				\$ 520,949		\$ 202,948,057	\$ 37,140,538
FEFP 2032-33	\$ 133,502,072	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 176,563,638	\$ 201,473,669	\$ 202,948,057	\$ 240,088,595
FEFP 2033-34	\$ 4,846.55	\$ 4,775.98	\$ 4,963.65	\$ 5,132.73	\$ 5,477.25	\$ 5,891.29	\$ 5,935.63	\$ 6,654.04
FEFP 2034-35	\$ 4,546.23	\$ 4,465.99	\$ 4,627.67	\$ 4,777.51	\$ 5,076.12	\$ 5,518.38	\$ 5,566.16	\$ 6,184.57
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